

500 SOUTH OAKWOOD ROAD

OSHKOSH 54904 Phone:(920) 223-3010

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/02): 15

Total Licensed Bed Capacity (12/31/02): 15

Number of Residents on 12/31/02: 13

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Nonprofit Church

Skilled

No

Yes

No

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Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%	
-----		-----				-----		-----	
Home Health Care	No	Primary Diagnosis		%	Age Groups		%	Less Than 1 Year	100.0
Supp. Home Care-Personal Care	No	-----			-----			1 - 4 Years	0.0
Supp. Home Care-Household Services	No	Developmental Disabilities		0.0	Under 65		15.4	More Than 4 Years	0.0
Day Services	No	Mental Illness (Org./Psy)		0.0	65 - 74		15.4	----	
Respite Care	No	Mental Illness (Other)		0.0	75 - 84		46.2		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse		0.0	85 - 94		23.1	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic		0.0	95 & Over		0.0	Full-Time Equivalent	
Congregate Meals	No	Cancer		7.7			----	Nursing Staff per 100 Residents	
Home Delivered Meals	No	Fractures		0.0			100.0	(12/31/02)	
Other Meals	No	Cardiovascular		23.1	65 & Over		84.6	-----	
Transportation	No	Cerebrovascular		15.4	-----			RNs	70.6
Referral Service	No	Diabetes		7.7	Sex		%	LPNs	5.7
Other Services	No	Respiratory		15.4	-----			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions		30.8	Male		53.8	Aides, & Orderlies	
Mentally Ill	No			----	Female		46.2		
Provide Day Programming for				100.0			----		
Developmentally Disabled	No						100.0		

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Method of Reimbursement

			Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	3	27.3	299	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	100.0	1E3	5	38.5
Skilled Care	8	72.7	297	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	61.5
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	11	100.0		0	0.0		0	0.0		0	0.0		0	0.0		2	100.0		13	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02				
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		% Needing			Total	
Percent Admissions from:		Activities of	%	Assistance of	% Totally	Number of
Private Home/No Home Health	0.2	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	84.6	15.4	13
Other Nursing Homes	0.0	Dressing	0.0	92.3	7.7	13
Acute Care Hospitals	99.0	Transferring	0.0	92.3	7.7	13
Psych. Hosp.-MR/DD Facilities	0.2	Toilet Use	0.0	92.3	7.7	13
Rehabilitation Hospitals	0.0	Eating	84.6	0.0	15.4	13
Other Locations	0.5	*****				
Total Number of Admissions	401	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	30.8	Receiving Respiratory Care	61.5	
Private Home/No Home Health	38.2	Occ/Freq. Incontinent of Bladder	38.5	Receiving Tracheostomy Care	7.7	
Private Home/With Home Health	28.6	Occ/Freq. Incontinent of Bowel	46.2	Receiving Suctioning	0.0	
Other Nursing Homes	13.8			Receiving Ostomy Care	0.0	
Acute Care Hospitals	10.3	Mobility		Receiving Tube Feeding	7.7	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	15.4	Receiving Mechanically Altered Diets	15.4	
Rehabilitation Hospitals	0.8			Other Resident Characteristics		
Other Locations	4.5	Skin Care		Have Advance Directives	38.5	
Deaths	3.8	With Pressure Sores	7.7	Medications		
Total Number of Discharges		With Rashes	15.4	Receiving Psychoactive Drugs	7.7	
(Including Deaths)	398					

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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities  
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	This Facility	Other Hospital- Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	73.3	87.4	0.84	85.1	0.86
Current Residents from In-County	92.3	84.3	1.10	76.6	1.20
Admissions from In-County, Still Residing	3.0	15.2	0.20	20.3	0.15
Admissions/Average Daily Census	3645.5	213.3	17.09	133.4	27.34
Discharges/Average Daily Census	3618.2	214.2	16.89	135.3	26.74
Discharges To Private Residence/Average Daily Census	2418.2	112.9	21.41	56.6	42.76
Residents Receiving Skilled Care	100.0	91.1	1.10	86.3	1.16
Residents Aged 65 and Older	84.6	91.8	0.92	87.7	0.97
Title 19 (Medicaid) Funded Residents	0.0	65.1	0.00	67.5	0.00
Private Pay Funded Residents	0.0	22.6	0.00	21.0	0.00
Developmentally Disabled Residents	0.0	1.5	0.00	7.1	0.00
Mentally Ill Residents	0.0	31.3	0.00	33.3	0.00
General Medical Service Residents	30.8	21.8	1.41	20.5	1.50
Impaired ADL (Mean)*	47.7	48.9	0.97	49.3	0.97
Psychological Problems	7.7	51.6	0.15	54.0	0.14
Nursing Care Required (Mean)*	14.4	7.4	1.94	7.2	2.00